

### OBR vs. Local Office Space Needs Analysis

OBR	Have	Need		Difference
	528361	576450		-8.3%

Add Bentley Annex            23195  
Delete PSAC                    -6254

Local Adjustment	545302	576450		-5.4%
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### OBR v. Local Classroom Analysis

Space Factor	Number of assigned square feet per station	Maximum number of hours room available per week	Room Use Rate	Station Occupancy Rate
0.711	20	60	0.70	0.67

Space factor =  $20 / (60 * .70 * .67)$  or sf per station / (max hours per week \* room use rate \* station occupancy rate)

Campus Calculation	A FTE (FY 2003)	B Wkly Contact Hrs A * 15	C % Hrs Classroom	D Est. Classroom Hrs. B * C	E Space Available	F Space Needed D * Space Factor	G Diff	H % Diff
OU Athens	21455	321825	0.910	292861	181926	208146	-26220	<b>-0.144</b>

03 to 04 adjustment excludes  
PSAC, RTEC 203/303, Putnam

03 Adjusted to 04	174300		
Add Bentley	25983		
Add Walter	11807		
<b>Local Adjustment</b>	212090	3944	<b>0.019</b>

03 to 04 Adj Seats	9973		
Bentley	1964		
Walter	708		
Total	12645		
Act'l ASF per Station	16.77	174545	37545 <b>0.215</b>

**OBR v. Local Class Lab Analysis**

Space Factor	ASF per Sta.	Max Room Hrs Av	Use Rate	Occup Rate
2.985	50	50	0.5	0.67

Space factor = 50/(60\*.50\*.67) or sf per station/(max hours per week\*roomuse rate \*station occupancy rate)

Campus Name	A FTE Enrl	B Wkly Contact Hrs. A * 30	C % Wkly Hrs Lab	D Contact Hrs Lab B * C	E Space Available	F Space Needed D * Space Factor	G Diff E - F	H % Diff G/E
Ohio University	21455	643650	0.09	57929	151072	172921	-21849	-0.145
								<b>-0.144626</b>

Adjust 03 to 04	140578		
Add Putnam 04-05	9568		
<b>Local Adjustment</b>	150146	-22775	<b>-0.152</b>

04-05 Stations	3289		
Act'l ASF per Station	45.65	161331	-11185
			<b>-0.074</b>

Wild Card: Use of Open Lab space as Class Lab space:

70 220s @ appx. 24,800 asf scheduled F04.