

**PRIORITY LIST OF INDIVIDUAL PROJECTS**

ATHENS CAMPUS

December 9, 2005

**FY 2007 – 2008 BIENNIUM**

PROJECT OR ITEM	Funding Request
1. Basic Renovations – Formula Funding	4,671,337
2. Supplemental Basic Renovations	1,000,000
3. University Center	5,210,000
4. Lausche Heating Plant	2,175,000
5. Porter Hall Addition	3,681,170
6. Clippinger Lab Rehabilitation Phase I	1,000,000
7. Alden Library Rehabilitation Phase I	1,000,000
8. College of Communication (Baker Center/RTVC Redevelopment)	2,400,000
9. Integrated Learning & Research Facility	<u>1,431,170</u>
<b>TOTAL FY 2007 – 2008 BIENNIUM</b>	<b>\$22,568,677</b>

**FY 2009 – 2010 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding	4,671,337
2. Supplemental Basic Renovations	1,000,000
3. Lausche Heating Plant Completion	4,375,000
4. Clippinger Lab Rehab. Phase II (includes planning)	2,000,000
5. Alden Library Rehab. Phase II (includes planning)	2,000,000
6. College of Communication (Baker Center/RTVC Redevelopment)	<u>8,522,340</u>
<b>TOTAL FY 2009 – 2010 BIENNIUM</b>	<b>\$22,568,677</b>

7. Southeastern Regional Depository 2,704,000

**FY 2011 – 2012 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding	4,671,337
2. Supplemental Basic Renovations	1,000,000
3. Alden Library Rehab. Phase III (includes planning)	7,000,000
4. College of Communication (Baker Center/RTVC Redevelopment)	<u>9,897,340</u>
<b>TOTAL FY 2011 – 2012 BIENNIUM</b>	<b>\$22,568,677</b>

**PRIORITY LIST OF INDIVIDUAL PROJECTS**  
**CHILLICOTHE CAMPUS**  
December 9, 2005

**FY 2007 – 2008 BIENNIUM**

	<b>Funding Request</b>
PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Combine with Basic Renovation Dollars from FY 2005 – 2006 for Parking and Roadway Improv.)	201,378
2. Stevenson Student Service Area  (Relocate restrooms and build service center)	704,720
3. Shoemaker Air Conditioning Completion	<u>259,096</u>
<b>TOTAL FY 2007 – 2008 BIENNIUM</b>	<b>\$1,165,194</b>

**FY 2009 – 2010 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Combine with Basic Renovation dollars from FY 2011 – 2012 for Shoemaker Bridge Replacement)	201,378
2. Stevenson Learning Commons (Combine with dollars from FY 2011 – 2012 and local funding)	500,000
3. Parking and Roadway Improvements	<u>463,816</u>
<b>TOTAL FY 2009 – 2010 BIENNIUM</b>	<b>\$1,165,194</b>

**FY 2011 – 2012 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Combine with Basic Renovation dollars from FY 2009 – 2010 for Shoemaker Bridge Replacement)	201,378
2. Stevenson Learning Commons (Combine with dollars from FY 2009 – 2010 and local funding)	500,000
3. Parking and Roadway Improvements	<u>463,816</u>
<b>TOTAL FY 2011 – 2012 BIENNIUM</b>	<b>\$1,165,194</b>

**PRIORITY LIST OF INDIVIDUAL PROJECTS**  
**EASTERN CAMPUS**  
December 9, 2005

**FY 2007 – 2008 BIENNIUM**

	<b>Funding Request</b>
PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Parking Lot Improvements)	169,564
2. Shannon Hall Interior Renovation/Addition	384,090
3. Ney Center HVAC Upgrade	<u>200,157</u>
<b>TOTAL FY 2007 – 2008 BIENNIUM</b>	<b>\$753,811</b>

**FY 2009 – 2010 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Parking Lot Improvements)	169,564
2. Shannon Hall 2 <sup>nd</sup> and 3 <sup>rd</sup> Floor Classroom Renovation	<u>584,247</u>
<b>TOTAL FY 2009 – 2010 BIENNIUM</b>	<b>\$753,811</b>

**FY 2011 – 2012 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Roof Improvements)	169,564
2. Shannon Hall Classroom Renovation	<u>584,247</u>
<b>TOTAL FY 2011 – 2012 BIENNIUM</b>	<b>\$753,811</b>

**PRIORITY LIST OF INDIVIDUAL PROJECTS**  
**LANCASTER CAMPUS**  
December 9, 2005

**FY 2007 – 2008 BIENNIUM**

	<b>Funding Request</b>
PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Parking Lot Improvements)	237,398
2. Community Conference and Event Center	<u>954,647*</u>
<b>TOTAL FY 2007 – 2008 BIENNIUM</b>	<b>\$1,192,045</b>

**FY 2009 – 2010 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Parking Lot Expansion)	237,398
2. Community Conference and Event Center	<u>954,647*</u>
<b>TOTAL FY 2009 – 2010 BIENNIUM</b>	<b>\$1,192,045</b>

**FY 2011 – 2012 BIENNIUM**

PROJECT OR ITEM	
1. Basic Renovations – Formula Funding (Parking Lot Improvements)	237,398
2. Learning Commons (Library Renovation)	<u>954,647*</u>
<b>TOTAL FY 2011 – 2012 BIENNIUM</b>	<b>\$1,192,045</b>

\*Includes Instructional and Data Processing Allocation

**PRIORITY LIST OF INDIVIDUAL PROJECTS**  
**SOUTHERN CAMPUS**  
December 9, 2005

**FY 2007 – 2008 BIENNIUM**

**Funding Request**

PROJECT OR ITEM

1. Basic Renovations – Formula Funding	170,770
2. Proctorville Parking – Site Improvements	200,000
3. Land Acquisition	200,000
4. Student Activity/Office Renovation	<u>193,491</u>

**TOTAL FY 2007 – 2008 BIENNIUM** **\$ 764,261**

**FY 2009 – 2010 BIENNIUM**

PROJECT OR ITEM

1. Basic Renovations – Formula Funding	170,770
2. Campus Entry Reconfiguration & Grounds Improvement	325,000
3. Land Acquisition	200,000
4. Academic Building Lab & Classroom Renovation Planning	<u>68,491</u>

**TOTAL FY 2009 – 2010 BIENNIUM** **\$ 764,261**

**FY 2011 – 2012 BIENNIUM**

PROJECT OR ITEM

1. Basic Renovations – Formula Funding	170,770
2. Academic Building Lab & Classroom Renovation	<u>593,491</u>

**TOTAL FY 2011 – 2012 BIENNIUM** **\$ 764,261**

**PRIORITY LIST OF INDIVIDUAL PROJECTS**

**ZANESVILLE CAMPUS**

December 9, 2005

**FY 2007 – 2008 BIENNIUM**

**Funding Request**

PROJECT OR ITEM

1. Basic Renovations – Formula Funding	216,306
2. Elson Hall Partial 2 <sup>nd</sup> Floor Renovation	924,481
3. Road Widening & Campus Entrance Gate	<u>120,000</u>

**TOTAL FY 2007 – 2008 BIENNIUM**

**\$1,260,787**

**FY 2009 – 2010 BIENNIUM**

PROJECT OR ITEM

1. Basic Renovations – Formula Funding	216,306
2. Elson Hall Lab and Classroom Renovations	<u>1,044,481</u>

**TOTAL FY 2009 – 2010 BIENNIUM**

**\$1,260,787**

**FY 2011 – 2012 BIENNIUM**

PROJECT OR ITEM

1. Basic Renovations – Formula Funding	216,306
2. Elson Hall 2 <sup>nd</sup> Floor Completion	<u>1,044,481</u>

**TOTAL FY 2011 – 2012 BIENNIUM**

**\$1,260,787**